

**CHAPTER-12**  
**MANUAL-11**

(The budget allocated to each of its agency, indicating the particulars of all plans proposed expenditures and reports on disbursement made)

For public Authorities responsible for developmental, construction technical works

12.1 Please provide information about the details of the budget for different activities under different scheme in the given format .

The main activity of the department is to implement the labour laws connected by Govt.of India State Govt.The budget of the department mainly includes salary and allowance to the employees of the department changed in implementation of labour laws.The pay particulars of the staff are given below:-

**Year 2011-12**

Sr. No	Name of the Stemp/ Head	Activity	Starting date of the activity	Planned and date of the activity	Amount proposed	Amount Sanctioned	Amount Released/ Disbursed (No of installments)	Actual expenditure for the last year	Responsible officer for \the quality and the complete execution of the work
1	The Department of Labour is Not allotted any budget for Development Technical and construction work	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil
2									

The other Public authorities Year **2011-12**

**(In Thousand)**

Sr.No	Head	Proposed Budget in	Sanctioned Budget	Amount Released/disbursed (no of installments)	Total Expenditure
1	The Department of Labour is Not allotted any budget for Development Technical and construction work	Nil	Nil	Nil	Nil

DETAIL OF budget allotment to each of the DDO in the year 2010-11

Sr. No.	<u>Designation of the DDO</u>	<u>Name of the Treasury</u>	<u>Salary Head</u>	<u>Office &amp; Other Expenses</u>	<u>Total</u>
2	Presiding Officer ,Industrial Tribunal ,Amritsar	Amritsar	36,00,000	4,62,000	40.62.000
3	Presiding Officer, Industrial Tribunal Bathinda	Bathinda	38,00,000	5,32,000	41,32,000

4	Presiding Officer, Industrial Tribunal ,Gurdaspur	Gurdaspur	36,00,000	8,00,000	43,10,000
5	Presiding Officer , Industrial Tribunal,Jalandar	Jalandhar	36,00,000	4,62,000	40,62,000
6	Presiding Officer Industrial Tribunal,Ludhiana	Ludhiana	36,00,000	8,15,000	44,15,000
7	Presiding Officer, Industrial Tribunal ,Patiala	Patiala	36,00,000	4,62,000	40,62,000
8	Deputy /Assistant Director of Factories Amritsar	Amritsar	24,00,000	3,04,000	24,34,000
9	Deputy /Assistant Director of Factories Batala	Batala	6,00,000	21,000	6,21,000
10	Deputy /Assistant Director of Factories Bathinda	Bathinda	6,00,000	36,000	6,36,000
11	Deputy /Assistant Director of Factories ,Ferozepur	Ferozepur	5,00,000	21,000	5,21,000
12	Deputy /Assistant Director of Factories,Hoshiarpur	Hoshiarpur	6,00,000	21,000	6,21,000
13	Deputy /Assistant Director of Factories ,Jalandhar	Jalandhar	35,00,000	1,95,000	36,95,000
14	Deputy /Assistant Director of Factories ,Phagwara	Phagwara	9,00,000	21,000	9,21,000
15	Deputy /Assistant Director of Factories ,Ludhiana	Ludhiana	75,00,000	1,12,000	76,12,000
16	Deputy /Assistant Director of Factories ,Moga	Moga	12,00,000	41,000	12,41,000
17	Deputy /Assistant Director of Factories ,Mohali	Mohali	50,00,000	2,47,000	52,47,000
18	Deputy /Assistant Director of Factories ,Patiala	Patiala	12,00,000	21,000	12,21,000
19	Deputy /Assistant Director of Factories ,Fatehgarh Sahib	Fatehgarh Sahib	14,00,000	26,000	16,26,000
20	Deputy /Assistant Director of Factories ,Sangrur	Sangrur	11,00,000	21,000	11,21,000
21	Additional Director of Factories,Punjab Chandigarh	Chandigarh	1,14,00,000	6,71,000	1,20,71,000
22	Assisnt Labour Commissioner ,Amritsar	Amritsar	85,00,000	1,13,000	86,13,000
23	Assisnt Labour Commissioner, Batala	Batala	35,00,000	2,09,000	37,09,000
24	Assisnt Labour Commissioner, Bathinda	Bathinda	34,00,000	1,58,000	35,58,000
25	Assisnt Labour Commissioner, Ferozepur	Ferozepur	35,00,000	1,51,000	36,51,000
26	Assisnt Labour Commissioner, Gurdaspur	Gurdaspur	30,00,000	65,000	30,65,000

27	Assisant Labour Commissioner, Hoshiarpur	Hoshiarpur	30,00,000	65,000	30,65,000
28	Assisant Labour Commissioner, Jalandhar	Jalandhar	95,00,000	1,76,000	96,76,000
29	Assisant Labour Commissioner, Kapurthala	Kapurthala	28,00,000	2,54,000	30,54,000
30	Assisant Labour Commissioner, ,Ludhiana	Ludhiana	2,00,00,000	01,98,000	2,01,98,000
31	Assisant Labour Commissioner, ,Moga	Moga	26,00,000	1,56,000	27,56,000
32	Assisant Labour Commissioner, Patiala	Patiala	70,00,000	2,66,000	72,66,000
33	Assisant Labour Commissioner, ,Sangrur	Sangrur	40,00,000	2,29,000	42,29,000
34	Assisant Labour Commissioner, Mohali	Mohali	57,00,000	3,29,000	60,29,000
35	Deputy Controller (F & A ) Office of the Labour Commissioner,Punjab,Chandigarh	Chandigarh	4,30,00,000	71,97,000	4,01,47,000
	Grand Total	-	13,55,17,000	1,46,34,000	19,46,34,000